

## **BUDGET MONITORING 2008/09**

**Report By: Director of Resources**

### **Wards Affected**

County-wide.

### **Purpose**

1. To report on the Council's performance against revenue and capital budgets as at 31 August 2008 and provide an indication of the estimated outturn for the 2008/09 financial year.

### **Financial Implications**

2. As set out in the attached Cabinet report.

### **Background**

3. The report to Cabinet on 2 October is attached. Cabinet approved the recommendations as printed.

### **RECOMMENDATION**

**THAT the report be noted, subject to any comments the Committee wishes to make.**

### **BACKGROUND PAPERS**

- None.